OAK RIDGE CARE CENTER, INC.

1400 8TH AVENUE

UNION GROVE 53182 Phone: (262) 878-2788 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 78 Yes Number of Residents on 12/31/02: 71 Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)					
Home Health Care	No			Age Groups	%		49.3
Supp. Home Care-Personal Care	No					1 - 4 Years	39.4
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	5.6	•	11.3
Day Services	No	Mental Illness (Org./Psy)	42.3	65 - 74	4.2		
Respite Care	No	Mental Illness (Other)	2.8	75 - 84	36.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.5	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.2	95 & Over	7.0	Full-Time Equivale	nt
Congregate Meals	No	Cancer	2.8			Nursing Staff per 100 R	esidents
Home Delivered Meals	No	Fractures	9.9		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	7.0	65 & Over	94.4		
Transportation	No	Cerebrovascular	12.7			RNs	11.3
Referral Service	No	Diabetes	4.2	Sex	용	LPNs	5.8
Other Services	Yes	Respiratory	7.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	5.6	Male	21.1	Aides, & Orderlies	42.8
Mentally Ill	No			Female	78.9		
Provide Day Programming for			100.0			I	
Developmentally Disabled	No				100.0	I	
					July July July July July July July July		alle also also also also also also also also

Method of Reimbursement

		edicare			edicaid			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	9	100.0	307	39	92.9	115	0	0.0	0	20	100.0	165	0	0.0	0	0	0.0	0	68	95.8
Intermediate				3	7.1	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		42	100.0		0	0.0		20	100.0		0	0.0		0	0.0		71	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	<u> </u>	Number of					
Private Home/No Home Health	6.5	Daily Living (ADL)	-	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	2.8		73.2	23.9	71					
Other Nursing Homes	2.2	Dressing	2.8		81.7	15.5	71					
Acute Care Hospitals	83.9	Transferring	11.3		67.6	21.1	71					
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.0		78.9	14.1	71					
Rehabilitation Hospitals	2.2	Eating	67.6		15.5	16.9	71					
Other Locations	5.4	*******	*****	*****	*****	********	*****					
Total Number of Admissions	93	Continence		%	Special Treatm	nents	%					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.2	Receiving Re	espiratory Care	7.0					
Private Home/No Home Health	4.5	Occ/Freq. Incontinen	nt of Bladder	60.6	Receiving Tr	racheostomy Care	0.0					
Private Home/With Home Health	22.7	Occ/Freq. Incontinen	nt of Bowel	35.2	Receiving Su	actioning	1.4					
Other Nursing Homes	4.5				Receiving Os	stomy Care	1.4					
Acute Care Hospitals	13.6	Mobility			Receiving Tu	ıbe Feeding	2.8					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.0	Receiving Me	chanically Altered Diets	23.9					
Rehabilitation Hospitals	0.0											
Other Locations	8.0	Skin Care			Other Resident	Characteristics						
Deaths	46.6	With Pressure Sores		5.6	Have Advance	e Directives	100.0					
Total Number of Discharges		With Rashes		1.4	Medications							
(Including Deaths)	88	I			Receiving Ps	sychoactive Drugs	60.6					

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		Own	ership:		Size:		ensure:		
	This	This Prop		у 50-99		Ski	lled	Al	L
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	96	90	Ratio	%	Ratio	90	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.9	84.7	1.04	87.1	1.01	85.3	1.03	85.1	1.03
Current Residents from In-County	77.5	81.6	0.95	81.5	0.95	81.5	0.95	76.6	1.01
Admissions from In-County, Still Residing	35.5	17.8	2.00	20.0	1.77	20.4	1.74	20.3	1.75
Admissions/Average Daily Census	134.8	184.4	0.73	152.3	0.88	146.1	0.92	133.4	1.01
Discharges/Average Daily Census	127.5	183.9	0.69	153.5	0.83	147.5	0.86	135.3	0.94
Discharges To Private Residence/Average Daily Cens	us 34.8	84.7	0.41	67.5	0.52	63.3	0.55	56.6	0.62
Residents Receiving Skilled Care	95.8	93.2	1.03	93.1	1.03	92.4	1.04	86.3	1.11
Residents Aged 65 and Older	94.4	92.7	1.02	95.1	0.99	92.0	1.03	87.7	1.08
Title 19 (Medicaid) Funded Residents	59.2	62.8	0.94	58.7	1.01	63.6	0.93	67.5	0.88
Private Pay Funded Residents	28.2	21.6	1.31	30.0	0.94	24.0	1.18	21.0	1.34
Developmentally Disabled Residents	1.4	0.8	1.77	0.9	1.53	1.2	1.19	7.1	0.20
Mentally Ill Residents	45.1	29.3	1.54	33.0	1.36	36.2	1.25	33.3	1.35
General Medical Service Residents	5.6	24.7	0.23	23.2	0.24	22.5	0.25	20.5	0.27
Impaired ADL (Mean)	50.1	48.5	1.03	47.7	1.05	49.3	1.02	49.3	1.02
Psychological Problems	60.6	52.3	1.16	54.9	1.10	54.7	1.11	54.0	1.12
Nursing Care Required (Mean)	5.5	6.8	0.81	6.2	0.88	6.7	0.81	7.2	0.76